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Fifth Committee
Agenda item 133
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved budgetary levels for peacekeeping operations for the period from 1 July 2001 to 30 June 2002

Note by the Secretary-General

1. Pursuant to section 1, paragraph 8, of General Assembly resolution 49/233 A of 23 December 1994, information on the initial estimated budgetary requirements of all current peacekeeping operations, inclusive of requirements for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy, during the period from 1 July 2001 to 30 June 2002, was provided in the note by the Secretary-General dated 31 May 2001 (A/C.5/55/43).

2. In accordance with established practice, the present note has been prepared taking into account further financing actions by the General Assembly during its fifty-sixth regular session in respect of the United Nations Interim Force in Lebanon, the United Nations Transitional Administration in East Timor, the United Nations Mission in Sierra Leone, the United Nations Mission in Ethiopia and Eritrea, the United Nations Organization Mission in the Democratic Republic of the Congo and the support account for peacekeeping operations. The additional financing authorized by the General Assembly for the support account for peacekeeping operations has been apportioned among the five missions for which further financing actions were approved by the General Assembly at its fifty-sixth session.

3. Further financing action was taken by the General Assembly during its resumed fifty-sixth session in respect of the United Nations Organization Mission in the Democratic Republic of the Congo (MONUC), requiring that the budgetary information contained in A/C.5/56/36 be updated. The changes are reflected in the MONUC column of the attached annex.

4. The Fifth Committee is requested to take note of these amounts.

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Annex

Budgets for peacekeeping operations for the period from 1 July 2001 to 30 June 2002 as approved by the General Assembly during its fifty-fifth (June 2001) and fifty-sixth sessions (December 2001 and March 2002)

(United States dollars)

Expenditure by category	UNOMIG	UNMIBH	UNMIK	UNFICYP	UNDOF	UNIFIL	UNIKOM	UNTAET	MINURSO	UNAMSIL	MONUC	UNMEE	*Total*
1. Military personnel costs	3 855 200	1 385 400	7 890 000	22 218 700	19 536 000	85 589 400	23 430 000	197 502 300	7 248 000	488 961 900	123 139 700	112 329 200	1 093 085 800
2. Civilian personnel costs	13 352 700	108 605 100	320 280 500	8 525 400	5 210 400	25 035 800	14 298 100	159 581 600	24 809 000	55 298 400	69 177 600	27 958 000	832 132 600
3. Operational requirements													
Premises/accommodation	992 600	2 985 400	6 656 400	1 498 300	2 035 700	1 852 600	1 642 300	3 542 400	560 200	22 975 800	21 727 800	6 248 500	72 718 000
Infrastructure repairs	459 000	40 000	-	120 000	-	-	60 000	1 700 000	30 000	1 771 500	6 249 900	225 000	10 655 400
Transport operations	1 025 500	6 330 500	6 591 800	1 439 600	3 595 700	8 201 200	3 524 900	5 469 200	2 768 800	14 763 000	18 652 800	4 151 800	76 521 000
Air operations	2 761 500	3 023 300	4 552 200	1 203 900	-	1 412 200	2 988 300	54 268 000	6 404 900	66 122 000	122 011 800	23 468 200	288 236 300
Naval operations	-	-	-	-	-	-	142 300	710 500	-	-	1 807 000	-	2 659 800
Communications	758 900	4 014 000	4 757 800	830 900	718 500	1 567 400	846 600	3 868 000	862 900	8 952 000	17 473 100	3 211 400	47 881 500
Other equipment	980 500	2 098 100	4 959 200	1 112 800	1 001 000	2 429 900	898 900	1 013 200	1 453 300	9 965 800	17 427 100	2 163 900	45 503 700
Supplies and services	777 800	2 576 100	16 146 100	2 198 800	1 351 200	5 287 500	1 005 100	10 882 400	1 030 700	12 824 900	19 858 100	7 456 300	81 395 000
Air and surface freight	230 000	75 000	500 000	287 100	185 000	1 054 000	35 000	2 100 000	48 000	3 913 200	21 985 000	3 230 000	33 642 300
4. Other programmes	189 000	482 600	1 170 800	56 300	145 400	351 900	105 900	1 762 000	65 000	886 300	3 263 900	4 027 600	12 506 700
5. Staff assessment	1 611 900	8 384 500	26 495 200	1 527 000	757 400	3 833 000	2 130 600	12 580 400	3 568 800	5 559 200	7 226 200	3 910 100	77 584 300
Subtotal	**26 994 600**	**140 000 000**	**400 000 000**	**41 019 000[a]**	**34 536 300**	**136 614 900**	**51 108 000[b]**	**455 000 000[c]**	**48 849 600**	**692 000 000[d]**	**450 000 000[e]**	**198 400 000**	**2 674 522 400**
6. Prorated provision for the United Nations Logistics Base at Brindisi	85 289	442 327	1 263 791	129 599	109 117	629 045	161 474	1 778 786	154 339	1 737 712	862 915	568 706	7 923 100[f]
7. Prorated provision for the support account	816 452	4 234 303	12 098 009	1 240 621	1 044 551	6 664 261	1 545 763	20 028 075	1 477 457	23 865 347	11 611 699	7 323 412	91 949 950[g]
Total	**27 896 341**	**144 676 630**	**413 361 800**	**42 389 220**	**35 689 968**	**143 908 206**	**52 815 237**	**476 806 861**	**50 481 396**	**717 603 059**	**462 474 614**	**206 292 118**	**2 774 395 450**

Abbreviations: UNOMIG, United Nations Observer Mission in Georgia; UNMIBH, United Nations Mission in Bosnia and Herzegovina; UNMIK, United Nations Interim Administration Mission in Kosovo; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNDOF, United Nations Disengagement Observer Force; UNIFIL, United Nations Interim Force in Lebanon; UNIKOM, United Nations Iraq-Kuwait Observation Mission; UNTAET, United Nations Transitional Administration in East Timor; MINURSO, United Nations Mission for the Referendum in Western Sahara; UNAMSIL, United Nations Mission in Sierra Leone; MONUC, United Nations Organization Mission in the Democratic Republic of the Congo; UNMEE, United Nations Mission in Ethiopia and Eritrea.

[a] Inclusive of voluntary contributions in cash of $13,565,715 from the Government of Cyprus and $6.5 million from the Government of Greece.

[b] Inclusive of voluntary contribution in cash of $33,652,640 from the Government of Kuwait.

[c] Under the terms of General Assembly resolution 56/249 of 24 December 2001, includes an unassessed balance of $55.0 million.

[d] Under the terms of General Assembly resolution 56/251 of 24 December 2001, includes an unassessed balance of $41.0 million.

[e] In accordance with General Assembly resolution 56/252 B of 27 March 2002.

[f] After application of $1,059,500 in unencumbered balance and interest and miscellaneous income for the period from 1 July 1999 to 30 June 2000.

[g] After application of $1,300,900 in unencumbered balance and interest and miscellaneous income for the period from 1 July 1999 to 30 June 2000.